

Presupuestos Canarias. Año 2012 a 2021

Sec	Sección	2.012	2.013	2.014	2.015	2.016	2.017	2.018	2.019	2.020	2.021
01	PARLAMENTO	25.770.325	24.853.788	24.490.888	24.788.939	26.048.088	26.048.088	26.682.337	31.464.773	32.036.294	35.002.323
05	DEUDA PÚBLICA	664.360.000	564.250.000	623.130.000	655.330.000	909.634.000	730.106.636	901.795.229	992.401.650	1.552.373.431	1.049.517.458
06	PRESIDENCIA DEL GOBIERNO	181.774.179	136.013.579	157.536.938	154.055.014	20.166.551	21.666.666	25.526.921	25.450.158	24.480.037	26.056.244
08	CONSEJ. ADMONES. PÚBLICAS, JUSTICIA Y SEGURIDAD	205.958.570	189.054.962	175.420.781	178.464.972	212.504.641	224.009.347	238.091.472	256.998.015	288.486.227	308.284.352
10	HACIENDA, PRESUPUESTOS Y ASUNTOS EUROPEOS	155.909.501	163.695.117	168.263.725	179.852.136	121.569.332	157.821.982	174.056.220	161.245.825	174.644.399	186.396.306
11	OBRAS PÚBLICAS, TRANSPORTES Y VIVIENDA	339.566.385	351.243.763	324.245.152	185.895.626	179.776.494	185.988.353	352.805.357	362.349.742	363.877.355	444.614.532
12	TRANS. ECOLOG., LUCHA CAMBIO CLIM. Y PLANF. TERRIT					76.793.270	81.817.682	99.945.676	103.841.585	140.445.926	164.440.908
13	AGRICULTURA, GANADERÍA Y PESCA	167.895.790	103.865.178	98.069.423	110.415.620	98.262.172	105.494.154	102.724.739	117.601.459	111.372.629	118.732.588
14	SANIDAD	2.471.171.061	2.430.345.479	2.449.946.465	2.460.314.860	2.496.263.148	2.557.179.305	2.740.339.631	2.833.307.159	2.971.187.942	3.089.033.162
15	ECONOMÍA, CONOCIMIENTO Y EMPLEO	117.585.156	97.358.510	114.072.097	122.482.013	129.866.804	112.519.102	121.993.471	146.309.588	199.269.993	199.993.177
16	TURISMO, INDUSTRIA Y COMERCIO					74.010.775	82.122.135	97.716.744	118.647.413	104.579.133	133.322.360
18	EDUCACIÓN, UNIVERSIDADES, CULTURA Y DEPORTES	1.634.656.382	1.483.070.059	1.520.924.740	1.534.153.719	1.505.124.002	1.547.418.883	1.647.827.712	1.716.605.041	1.879.701.773	1.980.526.947
19	DIVERSAS CONSEJERÍAS	50.550.380	13.513.796	12.513.796	14.513.796	20.261.239	185.086.971	215.612.720	260.858.260	170.858.258	165.621.244
20	TRANSFERENCIAS A CORPORACIONES LOCALES	480.533.725	512.493.544	478.628.872	482.232.583	503.780.835	514.634.369	590.325.309	702.096.446	650.760.986	641.557.542
23	DERECHOS SOCIALES, IGUALDAD, DIVERSIDAD Y JUVENTUD	325.502.308	288.965.958	301.916.016	315.485.787	398.036.988	423.697.842	496.750.780	609.326.775	517.147.203	521.279.697
	Presupuesto anual	6.821.233.762	6.358.723.733	6.449.158.893	6.417.985.065	6.772.098.339	6.955.611.515	7.832.194.318	8.438.503.889	9.181.221.586	9.064.378.840
	% Variación sobre año anterior		-6,78%	1,42%	-0,48%	5,52%	2,71%	12,60%	7,74%	8,80%	-1,27%

Sec	Sección	2.012	2.013	2.014	2.015	2.016	2.017	2.018	2.019	2.020	2.021
39	SERVICIO CANARIO DE LA SALUD	2.586.938.011	2.559.250.965	2.601.578.381	2.626.320.551	2.637.257.063	2.712.425.271	2.929.802.914	3.007.123.319	3.140.359.893	3.301.248.249
40	ACADEMIA CANARIA DE SEGURIDAD	2.389.008	1.663.790								
41	AG. CAN. DE CALIDAD UNIVERSIT. Y EVALUAC. EDUCATIV	379.685	483.855	487.885	584.084	648.308	1.160.712	1.170.490	2.412.164	1.291.175	1.361.439
42	AGENCIA CANARIA DE PROTECCIÓN DEL MEDIO NATURAL	7.199.563	5.978.719	6.330.611	6.035.576	6.135.222	6.135.239	10.948.651	6.582.501	6.687.547	8.284.398
43	INSTITUTO CANARIO DE ADMINISTRACIÓN PÚBLICA	2.611.079	2.143.204	2.073.973	2.367.859	2.379.781	2.409.494	2.645.398	2.671.223	2.740.955	2.794.829
44	INSTITUTO CANARIO DE CALIDAD AGROALIMENTARIA	4.482.809	3.679.376	3.492.318	3.365.804	3.452.529	4.284.073	4.570.738	4.581.197	5.017.185	6.670.387
45	INSTITUTO CANARIO DE ESTADÍSTICA	2.688.789	2.801.632	2.610.651	2.640.500	2.272.177	2.284.373	2.478.635	2.671.838	3.362.687	3.954.268
46	INSTITUTO CANARIO DE HEMODONACIÓN Y HEMOTERAPIA	2.730.000	2.960.406	2.608.802	2.692.025	2.288.970	2.642.848	2.814.602	2.862.697	2.871.096	3.068.270
47	INSTITUTO CANARIO DE INVESTIGACIONES AGRARIAS	8.750.541	7.565.735	7.842.860	7.091.066	6.292.845	6.417.248	6.962.585	7.283.454	8.337.911	10.055.247
48	INSTITUTO CANARIO DE IGUALDAD	7.645.518	7.018.682	7.282.867	7.497.267	7.757.096	8.257.105	9.312.753	9.991.994	11.001.090	12.044.316
49	INSTITUTO CANARIO DE LA VIVIENDA	59.254.663	42.393.947	44.612.126	58.460.094	64.183.480	64.286.296	76.709.451	79.411.881	94.881.432	121.489.323
50	SERVICIO CANARIO DE EMPLEO	290.724.956	156.185.624	165.207.476	181.063.834	184.843.934	215.432.339	234.048.485	234.737.717	273.453.172	276.621.277
52	AG. CAN. DESAR. SOSTEN. Y CAMBIO CLIMATICO	386.354									
70	CONSEJO ECONÓMICO Y SOCIAL	749.643	609.927	562.489	557.721	539.182	539.587	761.506	791.037	796.901	863.569
71	RADIODIFUSIÓN CANARIA	37.002.888	33.374.079	33.905.939	38.184.530	34.734.344	40.300.003	45.378.929	50.391.505	50.430.706	54.925.391
72	AGENCIA TRIBUTARIA CANARIA				40.657.653	35.447.509	40.015.346	44.324.614	47.137.875	51.173.646	54.975.351
80	CONSORCIO EL RINCÓN (LA OROTAVA)					50.000	100.000	150.000	150.000	175.000	175.000

Prog	Programa	2.012	2.013	2.014	2.015	2.016	2.017	2.018	2.019	2.020	2.021
322B	Educación Infantil, Primaria y 1º Ciclo de E.S.O.	576.573.429	528.250.386	554.935.250	533.386.835	528.714.989	534.959.303	568.427.780	608.285.787	629.247.865	637.675.435
322C	Enseñanza Secundaria y Formación Profesional	474.401.422	462.503.999	456.873.591	480.646.066	494.481.772	519.539.051	565.307.359	577.150.952	662.110.113	729.909.972
322K	Enseñanzas Régimen Especial y Educación de Adultos	37.216.477	33.983.998	34.438.522	36.735.790	37.065.442	37.312.416	39.125.738	42.564.556	46.182.874	50.368.302
		1.088.191.328	1.024.738.383	1.046.247.363	1.050.768.691	1.060.262.203	1.091.810.770	1.172.860.877	1.228.001.295	1.337.540.852	1.417.953.709

18	EDUCACIÓN, UNIVERSIDADES, CULTURA Y DEPORTES	2.012	2.013	2.014	2.015	2.016	2.017	2.018	2.019	2.020	2.021
		1.634.656.382	1.483.070.059	1.520.924.740	1.534.153.719	1.505.124.002	1.547.418.883	1.647.827.712	1.716.605.041	1.879.701.773	1.980.526.947

Proyecto	Prog	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ENSEÑANZA EDUCACION ESPECIAL CONCERTADA (PERSONAL DOCENTE)	322B	2.596.650	2.596.650	2.913.424	2.903.929	3.167.777	4.013.193	4.142.107	4.443.234	4.502.112	4.059.673
EDUCACION PRIMARIA CONCERTADA (PERSONAL DOCENTE)	322B	51.164.162	51.164.162	49.112.561	50.976.395	51.473.822	51.997.753	52.687.052	52.737.064	52.654.175	56.102.183
1ER.CICLO EDUCACION SECUNDARIA OBLIGATORIA CONCERTADA (PERSONAL DOCENTE)	322B	20.802.450	20.802.450	20.083.809	21.181.473	21.626.781	21.608.413	21.883.256	21.925.946	21.925.967	26.215.308
EDUCACIÓN INFANTIL CONCERTADA (PERSONAL DOCENTE)	322B	21.476.749	21.476.749	22.055.404	21.582.515	21.743.174	22.014.629	22.652.136	22.780.919	25.019.744	24.803.793
ENSEÑANZA EDUCACION ESPECIAL CONCERTADA (GTOS.FUNCIONAMIENTO)	322B	3.117.390	3.476.731	3.261.596	3.272.070	3.629.432	3.946.329	4.676.466	3.634.407	5.086.236	5.052.427
1ER.CICLO.EDUCACION SECUNDARIA OBLIGATORIA CONCERTADA (GTOS.FUNCIONAMIENTO)	322B	2.919.559	2.807.239	2.843.449	2.826.770	2.862.240	2.890.464	2.908.656	2.920.395	2.994.199	3.055.961
ENSEÑANZA PRIMARIA CONCERTADA (GTOS.FUNCIONAMIENTO)	322B	6.254.955	5.955.335	6.018.695	6.026.504	6.108.250	6.171.428	6.237.269	6.290.036	6.435.384	6.550.433
EDUCACIÓN INFANTIL CONCERTADA (GASTOS DE FUNCIONAMIENTO)	322B	2.921.536	2.799.796	2.824.863	2.805.341	2.859.027	2.891.600	2.930.571	2.975.017	3.056.082	3.114.210
2º CICLO EDUCACION SECUNDARIA OBLIGATORIA CONCERTADA (PERSONAL DOCENTE)	322C	25.941.100	25.941.100	23.870.444	24.494.274	25.098.027	25.293.763	25.652.958	25.675.861	26.479.828	26.639.893
ENSEÑANZA DE BACHILLERATO LOGSE CONCERTADA (PERSONAL DOCENTE)	322C	1.268.945	1.268.945	1.375.607	1.426.566	1.484.141	1.484.141	1.497.154	1.497.154	1.497.154	1.484.074
CICLO FORMATIVO DE GRADO MEDIO Y PROGRAMA DE GARANTÍA SOCIAL CONCERTADA (PERSONAL DOCENTE)	322C	2.324.590	2.324.590	3.235.886	2.914.062	3.627.997	3.673.910	3.929.210	3.919.209	3.929.209	4.125.286
CICLOS FORMATIVOS DE GRADO SUPERIOR CONCERTADA (PERSONAL DOCENTE)	322C	571.078	571.078	529.645	528.834	626.495	626.495	631.989	626.495	631.988	591.945
2º CICLO EDUCACION SECUNDARIA OBLIGATORIA CONCERTADA (GTOS.FUNCIONAMIENTO)	322C	3.220.175	3.070.529	3.098.413	3.094.506	3.119.601	3.151.575	3.191.359	3.191.420	3.293.689	3.355.232
CICLOS FORMATIVOS DE GRADO SUPERIOR CONCERTADA (GASTOS DE FUNCIONAMIENTO)	322C	103.885	98.941	100.448	100.448	101.452	102.467	103.489	104.131	106.605	103.217
ENSEÑANZA DE BACHILLERATO LOGSE CONCERTADA (GASTOS DE FUNCIONAMIENTO)	322C	210.787	200.756	203.813	203.813	205.850	207.910	209.989	211.288	216.308	221.174
CICLO FORMATIVO DE GRADO MEDIO Y PROGRAMA DE GARANTÍA SOCIAL CONCERTADA (GASTOS DE FUNCIONAMIENTO)	322C	448.946	458.021	516.075	537.905	583.392	640.656	672.410	675.725	691.779	705.834
FUNDACIÓN RADIO ECCA - ACCIONES PARA DISMINUIR ABANDONO ESCOLAR	322K			200.000	200.000	230.000	300.000	680.000	780.000	850.000	875.000
Total subvenciones		145.342.957	145.013.072	142.244.132	145.075.405	148.547.458	151.014.726	154.686.071	154.388.301	159.370.459	167.055.643